




Theme 	Corp Plan ID	Project description	BUDGET STATUS
<div style="border: 1px solid #f8d7da; border-radius: 15px; padding: 10px; text-align: center;"> Protect and restore our natural world </div>	PRN1	With partners, promote in-depth mapping and surveying of ecosystems across the district, planning for restoration of the natural world and working closely with land-owners and specialist agencies	a - within base budget
<div style="border: 1px solid #d1ecf1; border-radius: 15px; padding: 10px; text-align: center;"> Openness and accountability </div>	OA1	Enhance trust and accountability in democratic decision-making, including live-streaming and recording of	a - within base budget
	OA3	Embed an organisational culture that celebrates diversity, inclusion and respect	a - within base budget
	OA4	Apply good governance and transparency in all our working and decision-making, exploring optimal structures and mechanisms for best practice in local government	a - within base budget
	OA5	Engage effectively with residents, Parish and Town Councils and other community organisations, using plain English in our communications and using appropriate methods and	a - within base budget
<div style="border: 1px solid #fff3cd; border-radius: 15px; padding: 10px; text-align: center;"> Action on the Climate Emergency </div>	ACE1	Achieve our own zero carbon target by 2025 and support others to achieve the	b - one-off provision transformation
	ACE2	Develop an annually approved climate emergency programme and adequately finance it	a - within base budget
	ACE3	Deliver Council-owned net-zero homes and use grants, planning policy and advocacy to ensure the same standards throughout the district	b - one-off provision transformation
	ACE4	Promote and encourage behavioural change with informational campaigns and leading by example	a - within base budget
	ACE6	Mitigate climate change through planning and land use, enhancing biodiversity on our own land and strengthening the planning system to enforce environmental standards	a - within base budget
	ACE7	Promote the circular economy (reduce, re-use and recycle), including in our waste management contracts	a - within base budget
	ACE8	Support and encourage local businesses to respond to climate change and nature recovery	a - within base budget
	ACE9	Promote waste minimisation initiatives such as Repair Cafés	a - within base budget

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<div style="background-color: #76b82a; color: white; padding: 20px; border-radius: 15px; text-align: center;"> Improved economic and community wellbeing </div>	ECW1	Partner with regional agencies to ensure economic recovery, quality employment, thriving businesses and vibrant communities, avoiding the blight of “dormitory towns”	a - within base budget	
	ECW2	Provide advice on access to grants, training and diversification programmes, helping local businesses to build agility and resilience	a - within base budget	
	ECW4	Launch a new community wellbeing strategy to encourage and support culture, leisure and the arts	b - one-off provision transformation	
	ECW6	Work with our communities to maximise Community Infrastructure Levy funds and to allocate these to achieve best outcomes for residents in the District	a - within base budget	
	ECW7	Take enforcement action on fly-tipping and dog fouling	a - within base budget	
	ECW8	Work with local partners to introduce civil parking enforcement as a district responsibility	a - within base budget	
<div style="background-color: #f1c40f; color: black; padding: 20px; border-radius: 15px; text-align: center;"> Homes and infrastructure that meet local needs </div>	HILN1	Didcot Garden Town priority projects as identified by the Advisory Board, specifically a sustainable plan to redevelop the Didcot Gateway site, a public transport and active walking and cycling network, community facilities and accessible green spaces for Didcot residents	a - within base budget	
	HILN2	The transformation of Berinsfield into a thriving Garden Village with improved facilities that are developed in line with the community’s needs and aspirations	a - within base budget	
	HILN3	New council-owned homes with a focus on quality of design, affordability and local requirements	b - one-off provision transformation	
	HILN4	Support and encouragement for the retrofit of our existing housing stock for low-carbon performance and to eliminate fuel poverty	a - within base budget	
	HILN5	Elimination of homelessness in our District	a - within base budget	
	HILN7	Ensuring that our teams are ready to access or signpost to any Government	a - within base budget	
	HILN8	New homes are future-proofed, meeting the highest environmental standards and enhancing nature through sensitive, high quality design	a - within base budget	
	HILN9	Spatial planning embeds public health, wellbeing and sustainability	a - within base budget	

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<div style="border: 1px solid #ccc; border-radius: 20px; background-color: #e1f5fe; padding: 20px; text-align: center;"> <p>Investment and innovation that rebuilds our financial viability</p> </div>		IRFV1	Develop and implement an innovative Transformation Strategy to diversify our revenue streams, improve our effectiveness and secure our on-going viability	b - one-off provision transformation
		IRFV2	“Invest to save” for the District, including the delivery of sustainable new Council offices – on time and within budget – to realise future operational efficiencies	b - one-off provision transformation
		IRFV3	Exercise strong Stewardship of all Council assets including property and financial investments, optimising their performance for the benefit of our residents	b - one-off provision transformation
		IRFV4	Maximise external funding opportunities to support our services and to enrich our leisure, sporting and community activities	b - one-off provision transformation
		IRFV5	Invest responsibly and ethically with the Climate Emergency at the heart of what we do	a - within base budget